

## PROGRAMA OPERATIVO: TABLA FINANCIERA POR EJE PRIORITARIO Y AÑOS EN EUROS

Nº M.C.A.: 1999ES053CC001

Nº P.O.: 2000ES053PO311

TÍTULO: PO/3 FSE INICIATIVA EMPRESARIAL Y FORMACION CONTINUA

| EJE<br>PRIORITARIO<br>AÑO | COSTE<br>TOTAL<br>ELEGIBLE<br>1=2+9+10 | PUBLICO                            |                                              |                                |              |                   |            |            | PRIVADO<br>9 |
|---------------------------|----------------------------------------|------------------------------------|----------------------------------------------|--------------------------------|--------------|-------------------|------------|------------|--------------|
|                           |                                        | COSTE<br>TOTAL<br>PUBLICO<br>2=3+4 | Participación<br>Comunitaria:<br>F.S.E.<br>3 | Participación Pública Nacional |              |                   |            |            |              |
|                           |                                        |                                    |                                              | TOTAL<br>4=5+6+7+8             | CENTRAL<br>5 | REGIONA<br>L<br>6 | LOCAL<br>7 | OTROS<br>8 |              |

### 2 Refuerzo de la capacidad empresarial

|                              |            |            |            |            |            |   |   |   |           |
|------------------------------|------------|------------|------------|------------|------------|---|---|---|-----------|
| 2000                         | 11.782.638 | 11.421.661 | 5.302.187  | 6.119.474  | 6.119.474  | 0 | 0 | 0 | 360.977   |
| 2001                         | 11.994.637 | 11.626.441 | 5.397.588  | 6.228.853  | 6.228.853  | 0 | 0 | 0 | 368.196   |
| 2002                         | 12.236.904 | 11.861.344 | 5.506.607  | 6.354.737  | 6.354.737  | 0 | 0 | 0 | 375.560   |
| 2003                         | 12.485.197 | 12.102.125 | 5.618.339  | 6.483.786  | 6.483.786  | 0 | 0 | 0 | 383.072   |
| 2004                         | 11.530.414 | 11.176.149 | 5.188.687  | 5.987.462  | 5.987.462  | 0 | 0 | 0 | 354.265   |
| 2005                         | 11.768.455 | 11.407.105 | 5.295.805  | 6.111.300  | 6.111.300  | 0 | 0 | 0 | 361.350   |
| 2006                         | 12.007.374 | 11.638.797 | 5.403.319  | 6.235.478  | 6.235.478  | 0 | 0 | 0 | 368.577   |
| <b>TOTAL EJE PRIORITARIO</b> | 83.805.619 | 81.233.622 | 37.712.532 | 43.521.090 | 43.521.090 | 0 | 0 | 0 | 2.571.997 |

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|---------------------------|----------------------------------------|------------------------------------|----------------------------------------------|--------------------------------|--------------|-------------------|------------|------------|--------------|
|                           |                                        | COSTE<br>TOTAL<br>PUBLICO<br>2=3+4 | Participación<br>Comunitaria:<br>F.S.E.<br>3 | Participación Pública Nacional |              |                   |            |            |              |
|                           |                                        |                                    |                                              | TOTAL<br>4=5+6+7+8             | CENTRAL<br>5 | REGIONA<br>L<br>6 | LOCAL<br>7 | OTROS<br>8 |              |

### **3 Refuerzo de la estabilidad en el empleo y adaptabilidad**

|                              |             |             |             |             |             |   |   |           |            |
|------------------------------|-------------|-------------|-------------|-------------|-------------|---|---|-----------|------------|
| 2000                         | 129.112.902 | 125.666.886 | 58.100.807  | 67.566.079  | 67.143.868  | 0 | 0 | 422.211   | 3.446.016  |
| 2001                         | 131.557.949 | 128.043.059 | 59.201.078  | 68.841.981  | 68.411.356  | 0 | 0 | 430.625   | 3.514.890  |
| 2002                         | 134.163.205 | 130.578.195 | 60.373.443  | 70.204.752  | 69.765.713  | 0 | 0 | 439.039   | 3.585.010  |
| 2003                         | 136.760.438 | 133.103.922 | 61.542.198  | 71.561.724  | 71.114.271  | 0 | 0 | 447.453   | 3.656.516  |
| 2004                         | 126.549.029 | 123.172.263 | 56.947.064  | 66.225.199  | 65.811.703  | 0 | 0 | 413.496   | 3.376.766  |
| 2005                         | 128.962.772 | 125.518.007 | 58.033.249  | 67.484.758  | 67.063.149  | 0 | 0 | 421.609   | 3.444.765  |
| 2006                         | 131.734.360 | 128.220.968 | 59.280.464  | 68.940.504  | 68.509.879  | 0 | 0 | 430.625   | 3.513.392  |
| <b>TOTAL EJE PRIORITARIO</b> | 918.840.655 | 894.303.300 | 413.478.303 | 480.824.997 | 477.819.939 | 0 | 0 | 3.005.058 | 24.537.355 |

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|---------------------------|----------------------------------------|------------------------------------|----------------------------------------------|--------------------------------|--------------|-------------------|------------|------------|--------------|
|                           |                                        | COSTE<br>TOTAL<br>PUBLICO<br>2=3+4 | Participación<br>Comunitaria:<br>F.S.E.<br>3 | Participación Pública Nacional |              |                   |            |            |              |
|                           |                                        |                                    |                                              | TOTAL<br>4=5+6+7+8             | CENTRAL<br>5 | REGIONA<br>L<br>6 | LOCAL<br>7 | OTROS<br>8 |              |

### 9 Asistencia Técnica

|                              |           |           |           |           |           |   |   |        |         |
|------------------------------|-----------|-----------|-----------|-----------|-----------|---|---|--------|---------|
| 2000                         | 1.158.516 | 1.129.066 | 579.258   | 549.808   | 539.675   | 0 | 0 | 10.133 | 29.450  |
| 2001                         | 1.205.587 | 1.176.137 | 602.794   | 573.343   | 563.008   | 0 | 0 | 10.335 | 29.450  |
| 2002                         | 1.228.571 | 1.199.121 | 614.285   | 584.836   | 574.300   | 0 | 0 | 10.536 | 29.450  |
| 2003                         | 1.251.836 | 1.222.386 | 625.918   | 596.468   | 585.730   | 0 | 0 | 10.738 | 29.450  |
| 2004                         | 1.181.420 | 1.151.970 | 590.710   | 561.260   | 551.337   | 0 | 0 | 9.923  | 29.450  |
| 2005                         | 1.202.234 | 1.172.784 | 601.117   | 571.667   | 561.549   | 0 | 0 | 10.118 | 29.450  |
| 2006                         | 1.224.172 | 1.194.722 | 612.086   | 582.636   | 572.301   | 0 | 0 | 10.335 | 29.450  |
| <b>TOTAL EJE PRIORITARIO</b> | 8.452.336 | 8.246.186 | 4.226.168 | 4.020.018 | 3.947.900 | 0 | 0 | 72.118 | 206.150 |

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|                           |                                        | COSTE<br>TOTAL<br>PUBLICO<br>2=3+4 | Participación<br>Comunitaria:<br>F.S.E.<br>3 | Participación Pública Nacional |              |                   |            |            |              |
|                           |                                        |                                    |                                              | TOTAL<br>4=5+6+7+8             | CENTRAL<br>5 | REGIONA<br>L<br>6 | LOCAL<br>7 | OTROS<br>8 |              |
| 2000                      | 142.054.056                            | 138.217.613                        | 63.982.252                                   | 74.235.361                     | 73.803.017   | 0                 | 0          | 432.344    | 3.836.443    |
| 2001                      | 144.758.173                            | 140.845.637                        | 65.201.460                                   | 75.644.177                     | 75.203.217   | 0                 | 0          | 440.960    | 3.912.536    |
| 2002                      | 147.628.680                            | 143.638.660                        | 66.494.335                                   | 77.144.325                     | 76.694.750   | 0                 | 0          | 449.575    | 3.990.020    |
| 2003                      | 150.497.471                            | 146.428.433                        | 67.786.455                                   | 78.641.978                     | 78.183.787   | 0                 | 0          | 458.191    | 4.069.038    |
| 2004                      | 139.260.863                            | 135.500.382                        | 62.726.461                                   | 72.773.921                     | 72.350.502   | 0                 | 0          | 423.419    | 3.760.481    |
| 2005                      | 141.933.461                            | 138.097.896                        | 63.930.171                                   | 74.167.725                     | 73.735.998   | 0                 | 0          | 431.727    | 3.835.565    |
| 2006                      | 144.965.906                            | 141.054.487                        | 65.295.869                                   | 75.758.618                     | 75.317.658   | 0                 | 0          | 440.960    | 3.911.419    |
| TOTAL P.O.                | 1.011.098.610                          | 983.783.108                        | 455.417.003                                  | 528.366.105                    | 525.288.929  | 0                 | 0          | 3.077.176  | 27.315.502   |